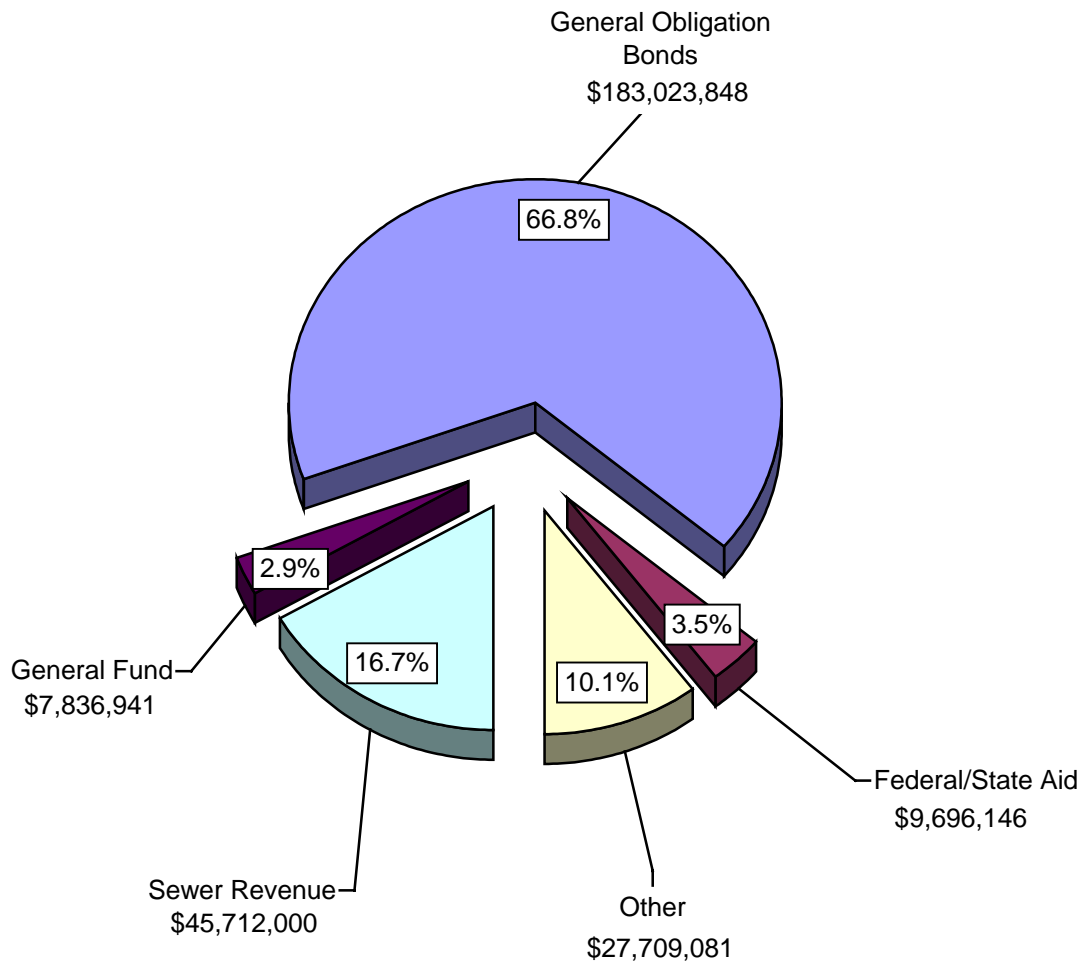


CAPITAL PROJECTS OVERVIEW

CAPITAL CONSTRUCTION PROJECTS FY 2003 SOURCE OF FUNDS



TOTAL = \$273,978,016

NOTE: This chart does not include debt service funding.